City of Cornelius Agenda Report

To: Peter Brandom, City Manager

From: Terry Keyes, PE, City Engineer

Date: November 2, 2023

Subject: S. 29th Blvd. Saga



Summary: The cost to construct the S. 29th Blvd. project has become much more expensive and complex than originally planned. Installing traffic calming and safety improvements on S.20th and S. 26th Avenues is an alternative to constructing S. 29th Blvd.

Previous Council Action: On August 5, 2019 the Council endorsed the current routing of S. 29th Blvd to its intersection with Baseline at 345th.

Relevant City Strategic Plan Goal(s): Goal 5: Develop the necessary infrastructure to meet the growth, service demands, and emergency preparedness needs of the community.

Background: The cost to complete all phases of the S. 29th Blvd. project, including a signal at 345th and Baseline, has ballooned to over \$10M. This amount is far in excess of TDT (Transportation Development Tax) funds available currently and in the foreseeable future. Cost increases are primarily due to regulatory changes, the need to purchase property from the Hillsboro School District, and construction cost inflation.

An alternative to building S. 29th north of Dogwood is to use TDT funds to improve S. 20th and S. 26th Avenues with a variety of traffic calming and safety measures. These measures will slow traffic and minimize the neighborhood impacts of the increased number of vehicles using these collector streets. Staff proposes involving the neighborhood to help select appropriate measures and locate them in the two corridors.

Cost: 20th and 26th improvements cost significantly less than the \$10M required for S. 29th Blvd.