

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

Resolution 2026-XXX  
Exhibit A

A public hearing on a proposed supplemental budget for the City of Cornelius, Washington County, State of Oregon for the Fiscal Year July 1, 2025 to June 30, 2026 will take place on Monday, March 2, 2026 at 7:00 pm at 1355 N Barlow St, Cornelius, Oregon.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

The ability to join the meeting virtually will also be available. Please visit [www.corneliusor.gov](http://www.corneliusor.gov) for directions to join the meeting online. Public comment will be taken orally and in writing. Written comments will be read during the public comment section of the meeting.

Comments, both oral and written, will be subject to a three minute limit per community member.

Written comments can be dropped off at the above address, or sent by email to [cityrecorder@corneliusor.gov](mailto:cityrecorder@corneliusor.gov) no later than 3:00pm on Friday, February 27, 2026.

A copy of the supplemental budget may be inspected online at [www.corneliusor.gov](http://www.corneliusor.gov) after February 19, 2026.

Major changes, if any, and their effect on the budget, are explained below.

**Supplemental for 2025-2026 Budget #2**

<b>Fund</b>	<b>Category</b>	<b>2025-2026 Budget</b>	<b>Change</b>	<b>Revised 2025-2026 Budget</b>
<b>1 General</b>				
	Revenue	16,819,988	1,069,981	17,889,969
	Expenditure			
	Fire	1,804,723	74,000	1,878,723
	Library	1,265,689	2,100	1,267,789
	Transfers & Allocations	1,819,082	37,200	1,856,282
	Other Contingency	3,150,218	956,681	4,106,899
<b>2 Internal Service Fund</b>				
	Revenue	3,638,962	147,058	3,786,020
	Expenditure			
	City Managers Office	1,861,171	28,000	1,889,171
	Facilities	1,004,097	38,800	1,042,897
	Other Contingency	360,030	80,258	440,288
<b>4 Surface Water Management</b>				
	Revenue	3,790,521	28,938	3,819,459
	Expenditure			
	Other Contingency	2,407,246	28,938	2,436,184
<b>5 Water</b>				
	Revenue	7,386,272	(84,856)	7,301,416
	Expenditure			
	Other Contingency	2,564,949	(84,856)	2,480,093
<b>6 Sanitary Sewer</b>				
	Revenue	7,545,789	(272,031)	7,273,758
	Expenditure			
	Other Contingency	3,082,148	(272,031)	2,810,117
<b>7 Streets and Pathways</b>				
	Revenue	7,429,969	165,602	7,595,571
	Expenditure			
	Other Contingency	908,463	165,602	1,074,065
<b>13 Fixed Asset Water</b>				
	Revenue	5,040,418	53,236	5,093,654
	Expenditure			
	Other Contingency	4,780,418	53,236	4,833,654
<b>14 Fixed Asset Sanitary Sewer</b>				
	Revenue	1,796,974	9,879	1,806,853

	<b>Expenditure Other</b>	<b>Contingency</b>	<b>1,796,974</b>	<b>- 9,879</b>	<b>1,806,853</b>
<b>15 Fixed Asset Surface Water Management</b>					
	<b>Revenue</b>		<b>2,457,712</b>	<b>- 24,743</b>	<b>2,482,455</b>
	<b>Expenditure Other</b>	<b>Contingency</b>	<b>2,457,712</b>	<b>- 24,743</b>	<b>2,482,455</b>
<b>16 Parks SDC</b>					
	<b>Revenue</b>		<b>1,879,001</b>	<b>- (356,636)</b>	<b>1,522,365</b>
	<b>Expenditure Other</b>	<b>Contingency</b>	<b>579,001</b>	<b>- (356,636)</b>	<b>222,365</b>
<b>17 Traffic Development Fund</b>					
	<b>Revenue</b>		<b>10,962,067</b>	<b>117,605 -</b>	<b>11,079,672</b>
	<b>Expenditure Other</b>	<b>Contingency</b>	<b>7,462,067</b>	<b>117,605</b>	<b>7,579,672</b>

**Comments: The supplemental includes adjustments to account for carryover projects, grants and unforeseen expenses not known at time of budget preparation.**