

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

A public hearing on a proposed supplemental budget for the City of Cornelius, Washington County, State of Oregon for the Fiscal Year July 1, 2024 to June 30, 2025 will take place on Monday, June 2, 2025 at 7:00 pm at 1355 N Barlow St, Cornelius, Oregon. The purpose of the hearing is to discuss the supplemental budget with interested persons.

The ability to join the meeting virtually will also be available. Please visit [www.corneliusor.gov](http://www.corneliusor.gov) for directions to join the meeting online. Public comment will be taken orally and in writing. Written comments will be read during the public comment section of the meeting.

Comments, both oral and written, will be subject to a three minute limit per community member.

Written comments can be dropped off at the above address, or sent by email to [cityrecorder@corneliusor.gov](mailto:cityrecorder@corneliusor.gov) no later than 3:00pm on Friday, May 30, 2025.

A copy of the supplemental budget may be inspected online at [www.corneliusor.gov](http://www.corneliusor.gov) after May 20, 2025.

Major changes, if any, and their effect on the budget, are explained below.

**Supplemental for 2024-2025 Budget #3**

<b>Fund</b>	<b>Category</b>	<b>2024-2025 Budget</b>	<b>Change</b>	<b>Revised 2024-2025 Budget</b>
<b>1 General</b>				
	Revenue	19,227,718	68,700	19,296,418
	Expenditure			
	Engineering	454,396	21,000	475,396
	Fire	1,527,706	215,000	1,742,706
	Debt Service	26,562	23,300	49,862
	Transfers & Allocations	1,254,419	36,750	1,291,169
	Other Contingency	3,612,956	(227,350)	3,385,606
<b>2 Internal Service Fund</b>				
	Revenue	3,462,605	36,750	3,499,355
	Expenditure			
	Facilities	1,099,902	36,750	1,136,652

**Comments:** The supplemental includes adjustments to account for carryover projects, grants and unforeseen expenses not known at time of budget preparation.