

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the City of Cornelius, Washington County, State of Oregon for the Fiscal Year July 1, 2024 to June 30, 2025 will take place on Monday, March 3, 2025 at 7:00 pm at 1355 N Barlow St, Cornelius, Oregon. The purpose of the hearing is to discuss the supplemental budget with interested persons.

The ability to join the meeting virtually will also be available. Please visit www.corneliusor.gov for directions to join the meeting online. Public comment will be taken orally and in writing. Written comments will be read during the public comment section of the meeting. Comments, both oral and written, will be subject to a three minute limit per community member.

Written comments can be dropped off at the above address, or sent by email to cityrecorder@corneliusor.gov no later than 3:00pm on Friday, February 28, 2025.

A copy of the supplemental budget may be inspected online at www.corneliusor.gov after February 20, 2025. Major changes, if any, and their effect on the budget, are explained below.

Supplemental for 2024-2025 Budget #2

Fund	Category	2024-2025 Budget	Change	Revised 2024-2025 Budget
1 General				
	Revenue	18,794,951	432,767	19,227,718
	Expenditure			
	Fire	1,451,751	75,955	1,527,706
	Fire Levy	1,102,056	22,000	1,124,056
	Materials & Services	440,253	(200,000)	240,253
	Capital Outlay	150,000	2,200,000	2,350,000
	Other Contingency	5,278,144	(1,665,188)	3,612,956
4 Surface Water Management				
	Revenue	3,376,244	7,798	3,384,042
	Expenditure			
	Capital Outlay	88,500	40,000	128,500
	Other Contingency	2,008,409	(32,202)	1,976,207
5 Water				
	Revenue	10,808,632	(422,049)	10,386,583
	Expenditure			
	Other Contingency	3,386,048	(422,049)	2,963,999
6 Sanitary Sewer				
	Revenue	6,636,863	(94,017)	6,542,846
	Expenditure			
	Capital Outlay	323,500	175,000	498,500
	Other Contingency	2,011,802	(269,017)	1,742,785
7 Streets and Pathways				
	Revenue	5,428,841	293,621	5,722,462
	Expenditure			
	Other Contingency	915,653	293,621	1,209,274
13 Fixed Asset Water				
	Revenue	5,878,636	94,430	5,973,066
	Expenditure			
	Other Contingency	5,061,137	94,430	5,155,567
14 Fixed Asset Sanitary Sewer				
	Revenue	1,852,527	9,052	1,861,579
	Expenditure			
	Other Contingency	1,790,027	9,052	1,799,079
15 Fixed Asset Surface Water Management				
	Revenue	2,051,897	281,421	2,333,318
	Expenditure			
	Other Contingency	2,051,897	281,421	2,333,318
16 Parks SDC				
	Revenue	3,212,615	3,582	3,216,197
	Expenditure			
	Other Contingency	1,712,615	3,582	1,716,197
17 Traffic Development Fund				

Revenue		14,802,040	753,643	15,555,683
Expenditure				
Other	Contingency	12,994,040	753,643	13,747,683

Comments: The supplemental includes adjustments to account for carryover projects, grants and unforeseen expenses not known at time of budget preparation.