

CORNELIUS BUDGET COMMITTEE MEETING

Wednesday, April 23, 2025

1355 N Barlow St

Cornelius, OR 97113

Hybrid Zoom Meeting: [Zoom Link to Meeting](#)

Meeting ID: 827 4665 9932 Passcode 215546

AGENDA

6:00 PM Welcome: Mayor Jef Dalin

- 1. Election of Budget Committee Chair**
- 2. Budget Message - Peter Brandom, City Manager**
- 3. Public Comment**
 - State Revenue Sharing
- 4. Budget Presentation-City Manager Brandom and Senior Leadership Team**
 - **Ellie Jones, Assistant City Manager – Business Operations**
 - Capital Improvement Program
 - General Fund overview
 - 5-Year Financial Forecast
 - General Fund
 - City Council
 - Municipal Court
 - Non-Departmental
 - Internal Service Fund
 - City Manager's Office
 - Support Services – Public Works
 - Information Technology
 - Non-Departmental
 - Bancroft Fund
 - Inactive Funds
 - **Barbara Fryer, Community Development Director**
 - Community Development

- **Chief Coley, Police Chief**
 - Police Department

- **Chief Morris, Fire Chief**
 - Fire Department

- **Maria Aguilar, Library Director**
 - Library

- **Ryan Howell, Public Works Operations Manager
& Susan Rush, Public Works Business Manager**
 - General Fund
 - Engineering
 - Parks
 - Internal Services Fund
 - Facilities
 - Surface Water Management Fund
 - Water Fund
 - Sanitary Sewer Fund
 - Street and Pathway Fund
 - Fixed Asset – Water Fund
 - Fixed Asset – Sanitary Sewer Fund
 - Fixed Asset – Surface Water Management Fund
 - Parks SDC Fund
 - Traffic Development Fund

5. Questions/Comments

6. Approval of the FY 2025-2026 Budget

Motion to approve budget: I move that the budget committee of the City of Cornelius approve the budget for the 2025-2026 fiscal year in the amount of \$68,121,619.

7. Approval of the FY 2025-2026 Taxes

Motion to approve taxes: I move that the budget committee of the City of Cornelius approve property taxes for the 2025-2026 fiscal year at the rate of \$ 3.9836 per \$1,000 of assessed value for the permanent rate tax levy and in the amount of \$ 1.461 per \$1,000 of assessed value for the fire local option tax levy.

Adjournment

If needed, a second meeting is scheduled for **Wednesday, April 30, 2025 at 6:00 p.m.**